

**APPENDIX A**  
**Report of the Director of Public Health / Executive Director Core Services**

**FINANCIAL IMPLICATIONS**

**JOINT STRATEGIC NEEDS ASSESSMENT 2019**

<b>i) <u>Capital Expenditure</u></b>	<b><u>2019/20</u></b> £m	<b><u>2020/21</u></b> £m	<b><u>2021/22</u></b> £m	<b><u>Total</u></b> £m
	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**To be financed from:**

<b>ii) <u>Revenue Effects</u></b>	<b><u>2019/20</u></b> £m	<b><u>2020/21</u></b> £m	<b><u>2021/22</u></b> £m	<b><u>Later Years</u></b> £m
Website hosting costs	0.001	0.001	0.001	0.001
	<b>0.001</b>	<b>0.001</b>	<b>0.001</b>	<b>0.001</b>

**To be Financed from:**

Existing resources within Business Improvement and Intelligence (BU15).	0.001	0.001	0.001	0.001
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**Impact on Medium Term Financial Strategy**

Not applicable for this report.

Agreed by:  On behalf of the Service Director, Finance (Section 151 Officer)